



General Assembly

Amendment

January Session, 2001

LCO No. 8857

Offered by:

REP. DYSON, 94th Dist.

To: Subst. House Bill No. 6669

File No. 696

Cal. No. 475

***"AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE
FISCAL YEAR ENDING JUNE 30, 2001."***

1 Strike out everything after the enacting clause and substitute the
2 following in lieu thereof:

3 "Section 1. The appropriation to the Office of Policy and
4 Management in section 11 of special act 99-10, as amended by section 1
5 of special act 00-13, for Distressed Municipalities, is reduced by
6 \$700,000.

7 Sec. 2. The appropriation to the Office of Policy and Management in
8 section 11 of special act 99-10, as amended by section 1 of special act
9 00-13, for Property Tax Relief Elderly Circuit Breaker, is reduced by
10 \$2,400,000.

11 Sec. 3. The appropriation to the Office of Policy and Management in
12 section 11 of special act 99-10, as amended by section 1 of special act
13 00-13, for P.I.L.O.T.-New Manufacturing Machinery and Equipment, is
14 reduced by \$2,400,000.

15 Sec. 4. The appropriation to Retired State Employees Health Service
16 Cost in section 11 of special act 99-10, as amended by section 1 of
17 special act 00-13, for Other Expenses, is reduced by \$3,150,000.

18 Sec. 5. The appropriation to the Department of Banking in section 16
19 of special act 99-10, as amended by section 6 of special act 00-13, for
20 Other Expenses, is reduced by \$125,000.

21 Sec. 6. The appropriation to the Department of Insurance in section
22 17 of special act 99-10, as amended by section 7 of special act 00-13, for
23 Other Expenses, is reduced by \$100,000.

24 Sec. 7. The appropriation to the Office of Consumer Counsel in
25 section 18 of special act 99-10, as amended by section 8 of special act
26 00-13, for Other Expenses, is reduced by \$18,200.

27 Sec. 8. The appropriation to the Department of Public Utility
28 Control in section 18 of special act 99-10, as amended by section 8 of
29 special act 00-13, for Other Expenses, is reduced by \$120,000.

30 Sec. 9. The appropriation to the Workers' Compensation
31 Commission in section 19 of special act 99-10, as amended by section 9
32 of special act 00-13, for Personal Services, is reduced by \$200,000.

33 Sec. 10. The appropriation to the Workers' Compensation
34 Commission in section 19 of special act 99-10, as amended by section 9
35 of special act 00-13, for Other Expenses, is reduced by \$184,000.

36 Sec. 11. The appropriation to the Workers' Compensation
37 Commission in section 19 of special act 99-10, as amended by section 9
38 of special act 00-13, for Rehabilitative Services, is reduced by \$240,000.

39 Sec. 12. The following sums are appropriated for the purposes
40 herein specified for the fiscal year ending June 30, 2001:

T1 GENERAL FUND

T2 \$

	<i>sHB 6669</i>	<i>Amendment</i>
T3	DEPARTMENT OF SOCIAL SERVICES	
T4	Medicaid	27,800,000
T5		
T6	DEPARTMENT OF EDUCATION	
T7	Excess Cost – Student Based	1,400,000
T8		
T9	DEPARTMENT OF CHILDREN AND FAMILIES	
T10	Other Expenses	490,000
T11		
T12	TOTAL	
T13	GENERAL FUND	29,690,000
T14		
T15	SPECIAL TRANSPORTATION FUND	
T16		
T17	DEPARTMENT OF TRANSPORTATION	
T18	Other Expenses	229,000
T19		
T20	MISCELLANEOUS APPROPRIATIONS	
T21	ADMINISTERED BY THE	
T22	COMPTROLLER	
T23		
T24	EMPLOYERS SOCIAL SECURITY TAX	
T25	Other Expenses	250,000
T26		
T27	STATE EMPLOYEES HEALTH	
T28	SERVICE COST	
T29	Other Expenses	350,000
T30		
T31	TOTAL NON-FUNCTIONAL	600,000
T32		
T33	TOTAL	
T34	SPECIAL TRANSPORTATION FUND	829,000

41 Sec. 13. The sum of \$1,000,000 appropriated to Retired State
42 Employees Health Service Cost in section 11 of special act 99-10, as
43 amended by section 1 of special act 00-13, for Other Expenses, shall be
44 transferred to the Department of Mental Health and Addiction
45 Services, for Personal Services.

46 Sec. 14. The funds appropriated to the Department of Mental Health

47 and Addiction Services, in Substitute Senate Bill 1453 of the current
 48 session, for General Assistance Managed Care, shall not lapse on June
 49 30, 2001, and such funds shall continue to be available for such
 50 purpose during the fiscal year ending June 30, 2002.

51 Sec. 15. The sum of \$3,500,000 appropriated to Employers Social
 52 Security Tax in section 11 of special act 99-10, as amended by section 1
 53 of special act 00-13, for Other Expenses, shall be transferred to the
 54 Department of Social Services for Medicaid.

55 Sec. 16. The following sums appropriated to the following agencies
 56 in section 11 of special act 99-10, as amended by section 1 of special act
 57 00-13, for the purposes herein specified shall be transferred to the
 58 Department of Social Services for Medicaid:

T35		\$
T36	LEGISLATIVE MANAGEMENT	
T37	Personal Services	1,350,000
T38	Other Expenses	740,000
T39	Equipment	49,000
T40	Industrial Renewal Plan	9,000
T41		
T42	AGENCY TOTAL	2,148,000
T43		
T44	COMMISSION ON THE STATUS OF WOMEN	
T45	Personal Services	21,580
T46	Other Expenses	5,340
T47		
T48	AGENCY TOTAL	26,920
T49		
T50	LATINO AND PUERTO RICAN AFFAIRS COMMISSION	
T51	Personal Services	15,000
T52	Other Expenses	3,900
T53		
T54	AGENCY TOTAL	18,900
T55		
T56	AFRICAN AMERICAN AFFAIRS COMMISSION	
T57	Personal Services	12,040
T58	Other Expenses	3,890

T59		
T60	AGENCY TOTAL	15,930
T61		
T62	GOVERNOR'S OFFICE	
T63	Personal Services	145,000
T64		
T65	SECRETARY OF THE STATE	
T66	Personal Services	38,500
T67	Other Expenses	50,000
T68		
T69	AGENCY TOTAL	88,500
T70		
T71	LIEUTENANT GOVERNOR'S OFFICE	
T72	Personal Services	25,000
T73	Other Expenses	2,500
T74		
T75	AGENCY TOTAL	27,500
T76		
T77	ELECTIONS ENFORCEMENT COMMISSION	
T78	Personal Services	1,250
T79		
T80	ETHICS COMMISSION	
T81	Other Expenses	5,000
T82	Lobbyist Electronic Filing Program	2,100
T83		
T84	AGENCY TOTAL	7,100
T85		
T86	FREEDOM OF INFORMATION COMMISSION	
T87	Other Expenses	5,950
T88		
T89	STATE PROPERTIES REVIEW BOARD	
T90	Other Expenses	4,000
T91		
T92	STATE TREASURER	
T93	Personal Services	140,000
T94	Other Expenses	21,000
T95		
T96	AGENCY TOTAL	161,000
T97		
T98	DIVISION OF SPECIAL REVENUE	
T99	Personal Expenses	30,000
T100	Other Expenses	80,000

T101		
T102	AGENCY TOTAL	110,000
T103		
T104	OFFICE OF POLICY AND MANAGEMENT	
T105	Other Expenses	87,900
T106	High Efficiency Licensing Program	20,000
T107	Private Providers	232,500
T108		
T109	AGENCY TOTAL	340,400
T110		
T111	DEPARTMENT OF VETERANS' AFFAIRS	
T112	Personal Services	485,000
T113	Other Expenses	245,000
T114		
T115	AGENCY TOTAL	730,000
T116		
T117	OFFICE OF WORKFORCE COMPETITIVENESS	
T118	Personal Services	100,000
T119	Other Expenses	25,000
T120	CETC Workforce	270,000
T121		
T122	AGENCY TOTAL	395,000
T123		
T124	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T125	Other Expenses	225,000
T126	Loss Control Risk Management	17,750
T127	Employees Review Board	2,200
T128		
T129	AGENCY TOTAL	244,950
T130		
T131	DEPARTMENT OF INFORMATION TECHNOLOGY	
T132	Personal Services	75,000
T133	Other Expenses	2,500
T134		
T135	AGENCY TOTAL	77,500
T136		
T137	DEPARTMENT OF PUBLIC WORKS	
T138	Other Expenses	225,000
T139	Management Services	200,000
T140		
T141	AGENCY TOTAL	425,000
T142		

T143	ATTORNEY GENERAL	
T144	Personal Services	100,000
T145		
T146	DIVISION OF CRIMINAL JUSTICE	
T147	Personal Services	1,250,000
T148	Other Expenses	105,000
T149		
T150	AGENCY TOTAL	1,355,000
T151		
T152	DEPARTMENT OF PUBLIC SAFETY	
T153	Fleet Purchase	1,740,000
T154		
T155	POLICE OFFICER STANDARDS AND TRAINING COUNCIL	
T156	Personal Services	19,500
T157	Other Expenses	44,400
T158	Alzheimer's Association	2,000
T159		
T160	AGENCY TOTAL	65,900
T161		
T162	COMMISSION ON FIRE PREVENTION AND CONTROL	
T163	Other Expenses	30,800
T164		
T165	DEPARTMENT OF CONSUMER PROTECTION	
T166	Personal Services	39,000
T167		
T168	DEPARTMENT OF LABOR	
T169	Personal Services	245,000
T170	Other Expenses	47,000
T171	Workforce Investment Act	400,000
T172	Vocational and Manpower Training	92,500
T173	Displaced Homemakers	16,350
T174	Community Employment Incentive Program	131,000
T175	Non-Traditional Occupational Training	16,900
T176	Machine Tool Job Training	6,500
T177	Opportunity Industrial Centers	6,250
T178	Opportunity Certificate and AEITC	625,000
T179	Food Stamp Training Expenses	6,500
T180		
T181	AGENCY TOTAL	1,593,000
T182		

T183	COMMISSION ON HUMANS RIGHTS AND	
T184	OPPORTUNITIES	
T185	Personal Services	65,000
T186	Other Expenses	20,000
T187		
T188	AGENCY TOTAL	85,000
T189		
T190	OFFICE OF PROTECTION AND ADVOCACY FOR	
	PERSONS WITH DISABILITIES	
T191	Personal Services	45,000
T192	Other Expenses	15,000
T193		
T194	AGENCY TOTAL	60,000
T195		
T196	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
T197	Personal Services	450,000
T198	Other Expenses	170,000
T199		
T200	AGENCY TOTAL	620,000
T201		
T202	CONNECTICUT HISTORICAL COMMISSION	
T203	Personal Services	33,000
T204	Other Expenses	3,000
T205		
T206	AGENCY TOTAL	36,000
T207		
T208	DEPARTMENT OF ECONOMIC AND COMMUNITY	
	DEVELOPMENT	
T209	Personal Services	85,000
T210	Other Expenses	150,000
T211	Cluster Initiative	100,000
T212	Assisted Living Demonstration	223,000
T213	Congregate Facilities Operation Costs	200,000
T214		
T215	AGENCY TOTAL	758,000
T216		
T217	AGRICULTURAL EXPERIMENT STATION	
T218	Personal Services	50,000
T219	Other Expenses	15,000
T220		
T221	AGENCY TOTAL	65,000
T222		

T223	DEPARTMENT OF PUBLIC HEALTH	
T224	Personal Services	490,000
T225	Other Expenses	260,000
T226	Young Parents Program	10,000
T227	Pregnancy Healthline	5,500
T228	Needle and Syringe Exchange Program	21,000
T229	Children's Health Initiative	85,000
T230	Medicaid Administration	174,000
T231	Community Health Services	191,000
T232	Emergency Medical Services Regional Offices	19,500
T233	Loan Repayment Program	8,000
T234		
T235	AGENCY TOTAL	1,264,000
T236		
T237	OFFICE OF HEALTH CARE ACCESS	
T238	Personal Services	110,000
T239	Other Expenses	20,000
T240		
T241	AGENCY TOTAL	130,000
T242		
T243	DEPARTMENT OF MENTAL RETARDATION	
T244	Personal Services	1,725,000
T245	Rent Subsidy Program	40,000
T246	Family Reunion Program	7,000
T247	Employment Opportunities and Day Services	650,000
T248	Community Residential Services	1,800,000
T249		
T250	AGENCY TOTAL	4,222,000
T251		
T252	DEPARTMENT OF EDUCATION	
T253	Basic Skills Exam Teachers in Training	34,000
T254	Early Childhood Program	1,420,000
T255	Development of Mastery Exams	165,000
T256	Minor Repairs to Plant	8,000
T257	OPEN Choice Program	1,700,000
T258	Magnet Schools	300,000
T259		
T260	AGENCY TOTAL	3,627,000
T261		
T262	COMMISSION ON THE DEAF AND HEARING IMPAIRED	
T263	Personal Services	35,000

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T264	Other Expenses	5,000
T265		
T266	AGENCY TOTAL	40,000
T267		
T268	STATE LIBRARY	
T269	Personal Services	70,000
T270	Equipment-Law Department	20,000
T271	Library & Educational Materials	19,000
T272	Basic Cultural Resources Grant	36,000
T273		
T274	AGENCY TOTAL	145,000
T275		
T276	DEPARTMENT OF HIGHER EDUCATION	
T277	Personal Services	112,500
T278	Other Expenses	10,500
T279	Minority Advancement Program	139,500
T280	National Service Act	26,000
T281	Minority Teacher Incentive Program	28,500
T282		
T283	AGENCY TOTAL	317,000
T284		
T285	UNIVERSITY OF CONNECTICUT	
T286	Operating Expenses	167,310
T287		
T288	DEPARTMENT OF CORRECTION	
T289	Personal Services	1,480,290
T290	Other Expenses	500,300
T291	Aid to Paroled and Discharged Inmates	3,800
T292	Volunteer Services	10,000
T293	Inmate Medical Services	750,000
T294	Community Residential Services	575,000
T295		
T296	AGENCY TOTAL	2,839,100
T297		
T298	JUDICIAL DEPARTMENT	
T299	Personal Services	550,000
T300	Alternative Incarceration Program	145,000
T301	Justice Education Center	11,700
T302		
T303	AGENCY TOTAL	706,700
T304		
T305	TOTAL TRANSFERS TO MEDICAID	25,459,000

59 Sec. 17. The sum of \$441,000 appropriated to the Department of
60 Revenue Services in subsection (a) of section 43 of special act 99-10,
61 and carried forward by subsection (b) of said section and under the
62 provisions of subsection (a) of section 4-89 of the general statutes, shall
63 be transferred to the Department of Social Services, for Medicaid.

64 Sec. 18. Notwithstanding the provisions of subsection (c) of section
65 40 of public act 99-2 of the June special session, the sum of \$300,000
66 appropriated to the Office of Health Care Access in subsection (a) of
67 section 43 of special act 99-10 and transferred to the Office of Policy
68 and Management in section 51 of public act 00-02 of the June special
69 session, for the Distressed Hospital Loan/Grant Program, shall be
70 transferred to the Department of Social Services, for Medicaid.

71 Sec. 19. The sum of \$1,000,000 appropriated to the Department of
72 Social Services in section 35 of special act 00-13, for Community
73 Services, shall be transferred to Medicaid.

74 Sec. 20. The sum of \$379,000 appropriated to the State Library in
75 subsection (a) of section 43 of special act 99-10 and carried forward by
76 section 30 of special act 00-13, for Relocation of State Library Archives,
77 shall be transferred to the Department of Social Services, for State
78 Administered General Assistance.

79 Sec. 21. The sum of \$3,121,000 appropriated to The University of
80 Connecticut in section 11 of special act 99-10, as amended by section 1
81 of special act 00-13, for Operating Expenses, shall be transferred to the
82 Department of Social Services for State Administered General
83 Assistance.

84 Sec. 22. The sum of \$480,000 appropriated to The University of
85 Connecticut in section 11 of special act 99-10, as amended by section 1
86 of special act 00-13, for Operating Expenses, shall be transferred to the
87 Board of Education and Services for the Blind, for Personal Services.

88 Sec. 23. The sum of \$223,368 appropriated to The University of
 89 Connecticut in section 11 of special act 99-10, as amended by section 1
 90 of special act 00-13, for Operating Expenses, shall be transferred to the
 91 Board of Education and Services for the Blind, for Other Expenses.

92 Sec. 24. The following sums appropriated to the following agencies
 93 in section 11 of special act 99-10, as amended by section 1 of special act
 94 00-13, for the purposes herein specified shall be transferred to the
 95 Board of Education and Services for the Blind, for Other Expenses:

T306		\$
T307	CHARTER OAK STATE COLLEGE	
T308	Operating Expenses	30,000
T309	Distance Learning Consortium	25,000
T310		
T311	AGENCY TOTAL	55,000
T312		
T313	TEACHERS' RETIREMENT BOARD	
T314	Personal Services	17,000
T315	Other Expenses	25,000
T316	Retirees Health Service Cost	250,000
T317	Municipal Retiree Health Insurance Cost	250,000
T318		
T319	AGENCY TOTAL	542,000
T320		
T321	TOTAL TRANSFER TO OTHER EXPENSES	597,000

96 Sec. 25. The following sums appropriated to the following agencies
 97 in section 11 of special act 99-10, as amended by section 1 of special act
 98 00-13, for the purposes herein specified shall be transferred to the
 99 Department of Children and Families, for Other Expenses:

T322		\$
T323	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T324	Operating Expenses	363,989
T325		
T326	REGIONAL COMMUNITY -TECHNICAL COLLEGES	
T327	Operating Expenses	446,011
T328		

T329	TOTAL TRANSFER TO OTHER EXPENSES	810,000
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100 Sec. 26. The sum of \$1,700,000 appropriated to the Regional
 101 Community-Technical Colleges in section 11 of special act 99-10, as
 102 amended by section 1 of special act 00-13, for Operating Expenses,
 103 shall be transferred to the Department of Children and Families for No
 104 Nexus Special Education.

105 Sec. 27. The following sums appropriated to the following agencies
 106 in section 11 of special act 99-10, as amended by section 1 of special act
 107 00-13, for the purposes herein specified shall be transferred to the
 108 Department of Children and Families, for Board and Care for Children
 109 - Adoption:

T330		\$
T331	REGIONAL COMMUNITY-TECHNICAL	
T332	COLLEGES	
T333	Operating Expenses	699,674
T334		
T335	CONNECTICUT STATE UNIVERSITY	
T336	Operating Expenses	3,663,186
T337		
T338	DEPARTMENT OF CORRECTION	
T339	Personal Services	837,140
T340		
T341	TOTAL TRANSFER TO BOARD AND CARE FOR CHILDREN - ADOPTION	5,200,000

110 Sec. 28. The sum of \$1,800,000 appropriated to the Department of
 111 Correction in section 11 of special act 99-10, as amended by section 1
 112 of special act 00-13, for Personal Services, shall be transferred to the
 113 Department of Children and Families for Board and Care for Children
 114 - Residential.

115 Sec. 29. The sum of \$540,000 appropriated to Employers Social
 116 Security Tax in section 11 of special act 99-10, as amended by section 1
 117 of special act 00-13, for Other Expenses, shall be transferred to the

118 Public Defender Service Commission, for Special Public Defenders –
119 Non-Contractual.

120 Sec. 30. For the fiscal year ending June 30, 2001, the Department of
121 Social Services shall transfer \$6,679,766 from the Child Day Care
122 account (SID 661) and \$5,466,677 from the Child Day Care account
123 (SID 706) to the Social Services Block Grant in accordance with H.R.
124 4577, which allows for the transfer of up to 10% of the federal
125 Temporary Assistance to Needy Families block grant to the Social
126 Services Block Grant.

127 Sec. 31. For the fiscal year ending June 30, 2001, revenue received by
128 the Department of Administrative Services-Financial Services
129 Center/Collections, from Medicaid managed care plans, for services
130 performed at Riverview Hospital, shall be deposited in the General
131 Fund and credited to a non-lapsing account in the Department of
132 Social Services and shall be available for expenditure by the
133 Department of Social Services, for the payment of Medicaid claims.

134 Sec. 32. The appropriation to the State Comptroller in section 11 of
135 special act 99-10, as amended by section 1 of special act 00-13, for
136 Personal Services, is reduced by \$339,000.

137 Sec. 33. The appropriation to the State Comptroller in section 11 of
138 special act 99-10, as amended by section 1 of special act 00-13, for
139 Other Expenses, is reduced by \$125,000.

140 Sec. 34. The appropriation to the Department of Revenue Services in
141 section 11 of special act 99-10, as amended by section 1 of special act
142 00-13, for Personal Services, is reduced by \$230,000.

143 Sec. 35. The appropriation to the Office of Policy and Management
144 in section 11 of special act 99-10, as amended by section 1 of special act
145 00-13, for Personal Services, is reduced by \$675,000.

146 Sec. 36. The appropriation to the Office of Policy and Management
147 in section 11 of special act 99-10, as amended by section 1 of special act

148 00-13, for Other Expenses, is reduced by \$22,100.

149 Sec. 37. The appropriation to the Department of Correction in
150 section 11 of special act 99-10, as amended by section 1 of special act
151 00-13, for Personal Services, is reduced by \$1,000,000.

152 Sec. 38. The appropriation to The University of Connecticut in
153 section 11 of special act 99-10, as amended by section 1 of special act
154 00-13, for Operating Expenses, is reduced by \$388,000.

155 Sec. 39. The sum of \$420,000 appropriated to the Department of
156 Revenue Services in section 11 of special act 99-10, as amended by
157 section 1 of special act 00-13, for Personal Services, shall be transferred
158 to the Attorney General, for Other Expenses.

159 Sec. 40. The sum of \$300,000 appropriated to the Department of
160 Revenue Services in section 11 of special act 99-10, as amended by
161 section 1 of special act 00-13, for Other Expenses, shall be transferred to
162 the Office of the Chief Medical Examiner, for Other Expenses.

163 Sec. 41. The sum of \$85,000 appropriated to the Department of
164 Public Works in section 11 of special act 99-10, as amended by section 1
165 of special act 00-13, for Other Expenses, shall be transferred to the
166 Office of the Chief Medical Examiner, for Other Expenses.

167 Sec. 42. For the fiscal year ending June 30, 2001, with the approval of
168 the Office of Policy and Management, the Department of Social
169 Services may credit to a non-lapsing account in the General Fund and
170 expend from such non-lapsing account, the amounts necessary for
171 payment of the federal share or recoveries established under the Aid to
172 Families with Dependent Children program."